

**LAW AND JUSTICE GROUP
SUMMARY**

	<u>Page #</u>	<u>Approp/ Requirements</u>	<u>Revenue/ Financing Sources</u>	<u>Local Cost</u>
<u>GENERAL FUND</u>				
COUNTY TRIAL COURTS:				
DRUG COURT PROGRAMS	425	491,957	491,957	-
GRAND JURY	427	204,359	-	204,359
INDIGENT DEFENSE	429	8,704,969	-	8,704,969
JUDICIAL BENEFITS/FACILITIES COSTS	431	2,034,597	-	2,034,597
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	433	35,725,112	25,098,622	10,626,490
DISTRICT ATTORNEY:				
CRIMINAL	443	38,899,528	23,481,734	15,417,794
CHILD ABDUCTION	447	807,087	-	807,087
LAW AND JUSTICE GROUP ADMINISTRATION	469	127,740	5,000	122,740
PROBATION:				
ADMINISTRATION & COMMUNITY CORRECTIONS	478	35,876,996	22,884,596	12,992,400
COURT-ORDERED PLACEMENTS	482	5,382,883	-	5,382,883
DETENTION CORRECTIONS	484	44,827,870	13,366,748	31,461,122
PRE-TRIAL DETENTION	487	-	-	-
AB 1913 GRANT	489	-	-	-
PUBLIC ADMIN/GUARDIAN/CONSERV/CORONER	494	5,509,433	1,147,521	4,361,912
PUBLIC DEFENDER	498	20,358,388	250,000	20,108,388
SHERIFF	501	280,605,166	192,124,726	88,480,440
TOTAL GENERAL FUND		<u>479,556,085</u>	<u>278,850,904</u>	<u>200,705,181</u>



**LAW AND JUSTICE GROUP
SUMMARY**

SPECIAL REVENUE FUND

		<u>Approp/ Requirements</u>	<u>Revenue/ Financing Sources</u>	<u>Fund Balance</u>
COUNTY TRIAL COURTS:				
COURTHOUSE FACILITY - EXCESS 25%	435	5,198,346	1,270,000	3,928,346
COURTHOUSE SEISMIC SURCHARGE	437	5,467,432	1,050,000	4,417,432
SURCHARGE ON LIMITED FILINGS	439	2,791,113	1,131,680	1,659,433
INDIGENT DEFENSE REGISTRATION FEE	441	629,178	130,000	499,178
DISTRICT ATTORNEY CONSOLIDATED:				
ASSET FORFEITURE	449	763,456	470,000	293,456
SPECIAL PROSECUTION	452	1,393,461	900,000	493,461
AUTO INSURANCE FRAUD	455	649,824	600,000	49,824
FEDERAL ASSET FORFEITURE	458	137,087	47,000	90,087
WORKERS COMPENSATION FRAUD	461	961,538	950,000	11,538
REAL ESTATE FRAUD UNIT	464	2,850,865	1,200,000	1,650,865
VEHICLE FEES	467	1,364,890	695,000	669,890
LAW AND JUSTICE ADMINISTRATION:				
2003 US BOJ ADMINISTRATION CONGRESS AWARD	472	422,026	422,310	(284)
2003 LOCAL LAW ENFORCEMENT BLOCK GRANT	474	71,271	300	70,971
2002 LOCAL LAW ENFORCEMENT BLOCK GRANT	476	129,139	892	128,247
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM (AB 1913)	491	11,174,709	5,544,314	5,630,395
SHERIFF:				
SHERIFF CONSOLIDATED:				
CONTRACT TRAINING	506	3,750,733	2,340,322	1,410,411
PUBLIC GATHERINGS	509	1,165,584	680,000	485,584
AVIATION	511	1,775,810	875,490	900,320
IRNET OPERATIONS FUND - FEDERAL	513	1,354,842	400,000	954,842
IRNET OPERATIONS FUND - STATE	515	601,414	258,474	342,940
HIGH INTENSITY DRUG TRAFFICKING AREA	518	311,221	256,500	54,721
FEDERAL SEIZED ASSETS (DOJ)	521	1,091,510	830,000	261,510
FEDERAL SEIZED ASSETS (TREASURY)	524	649,033	70,000	579,033
STATE SEIZED ASSETS	527	2,984,176	2,798,515	185,661
VEHICLE THEFT TASK FORCE	530	939,736	530,000	409,736
SEARCH AND RESCUE	533	227,157	30,000	197,157
CAL-ID PROGRAM	535	3,089,596	3,162,757	(73,161)
COPSMORE GRANT	537	5,433,175	4,239,500	1,193,675
SHERIFF CAPITAL PROJECT FUND	540	3,114,449	1,252,216	1,862,233
COURT SERVICES AUTO	543	788,100	244,000	544,100
COURT SERVICES TECH	545	427,159	153,084	274,075
TOTAL SPECIAL REVENUE FUNDS		<u>61,708,030</u>	<u>32,532,354</u>	<u>29,175,676</u>

